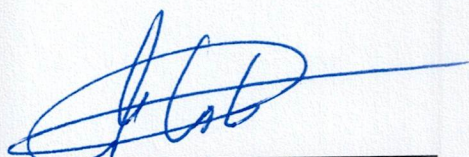
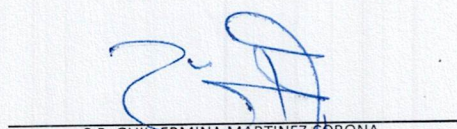
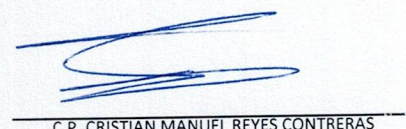


INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC (a)						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2019 (c)	2020 (c)	2021 (d)	2022 (d)	2023 (d)	2024 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	1,695,154.14	1,326,107.00	2,117,019.09	2,045,441.20	2,637,765.44	135,397.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	120,667.28	9,084.00	326,967.00	520,734.78	493,028.25	0.00
C. Servicios Generales	1,533,256.41	1,317,023.00	1,377,853.02	1,485,372.43	1,837,873.45	89,618.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	8,400.00	750.00	290,059.75	37,402.00
E. Bienes Muebles, Inmuebles e Intangibles	41,230.45	0.00	403,799.07	38,583.99	16,803.99	8,378.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	23,922,829.42	20,587,723.43	22,105,080.14	22,150,389.20	23,959,020.77	11,168,784.00
A. Servicios Personales	17,216,868.27	18,134,600.85	19,631,187.49	19,875,574.41	22,192,824.68	9,735,860.00
B. Materiales y Suministros	1,002,297.80	663,125.35	742,177.01	583,876.20	317,293.61	272,543.00
C. Servicios Generales	5,048,599.61	1,726,779.21	1,675,797.27	1,662,959.59	1,448,902.48	1,160,382.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	36,367.90	2,487.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	60,731.02	55,918.37	27,979.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	618,695.84	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	25,617,983.56	21,913,830.43	24,222,099.23	24,195,830.40	26,596,786.21	11,304,181.00


M.D.C. IRVIN ALEJANDRO CORDOVA GUERRERO
DIRECCIÓN GENERAL


C.P. GUILLERMINA MARTINEZ CORONA
SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS


C.P. CRISTIAN MANUEL REYES CONTRERAS
RECURSOS FINANCIEROS